

SECTION – 5

Tender No.: TCIL/15/1205/II/10-MM/02E

19.04.2011
Annexure-I

BOQ & PRICE SCHEDULE

Item Code	Name & Description of Material	Make & Model	Unit	Qty. Required	Unit Price	Ex-Works	Total Price	Ex-Works
					USD		USD	
1	ERP Solution							
1.1	ERP Management Software for 164.5 K subscribers							
1.1.1	Supply of Software Licenses for ERP consisting of Finance & Accounts, HR & Payroll and CRM functionality as per the technical specifications. License cost for all modules with no limitation on number of concurrent users.		Lumpsum	1				
1.1.2	Enterprise Management (Portal)		Lumpsum	1				
1.2	Hardware							
1.2.1	ERP Transaction Server		No.	2				
1.2.2	Web Application Server for Internal Applications		No.	1				
1.2.3	Web Application Server for Web portal		No.	2				
1.2.4	SAS Storage		No.	1				
1.2.5	Microsoft Windows 2008 Server R2 Enterprise edn, Single OLP NL		No.	2				
1.2.6	Microsoft Windows 2008 Server R2 Standard edn, Single OLP NL		No.	3				
1.2.7	MS SQL CPU Based License		No.	2				
1.2.8	External Connector License for Microsoft Windows 2008 Server R2 Standard edn		No.	2				
1.2.9	Hardware Spares		Lumpsum	1				
2	Business Intelligence Solution							
2.1	Business Intelligence Tool license for 4 concurrent users		Lumpsum	1				
2.2	BI server		No.	1				
2.3	Microsoft Windows 2008 Server R2 Standard edn, Single OLP NL		No.	1				
3	eMail System							
3.1	eMail Server		No.	1				
3.2	RedHat Linux Enterprise premium (2 sockets) and application software		No.	1				
4	Miscellaneous Items(IVR and CRM)							
4.1	IVR System							
4.1.1	IVR Server		No.	1				

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4.1.2	Quad E1 port IVR Card		No.	2				
4.1.3	IVR Software for 8E1's		Lumpsum	1				
4.1.4	Microsoft Windows 2008 Server R2 Standard edn, Single OLP NL		No.	1				
4.2	CTI System							
4.2.1	CTI server		No.	1				
4.2.2	CTI and CRM software (for 15 agents and 1 supervisor)		Lumpsum	1				
4.2.3	Microsoft Windows 2008 Server R2 Standard edn, Single OLP NL		No.	1				
4.3	IP Based PABX for 500 lines		No.	1				
4.4	IP Phones							
4.4.1	2 line display phones		No.	650				
4.4.2	4 line display phones		No.	250				
4.4.3	6 line display phones		No.	100				
4.5	Windows Access client Licenses (20 license packs each)		No.	2				
4.6	42 U Server Rack		No.	1				
5	Installation, commissioning and warranty support for ERP Sol., BI Sol., eMail System, IVR and CTI/CRM		Lumpsum	1				
6	User Training		Lumpsum	1				
Grand Total Amount Ex – works (In USD)								
Freight up to TCIL Stores in Free Town, Sierra Lone (In USD)								
Insurance up to TCIL Stores in Free Town, Sierra Lone (In USD)								
Total Amount CIF Free Town, Sierra Lone basis (In USD)								
	AMC Charges after warranty		per year	5				
	Optional Items							
	IVR Software Licence for additional E1		No.	1				

1. For Supplies outside India, TCIL will provide Form 'H'.

2. Excise Duty is not applicable on export. However, it will be the responsibility of the Supplier to execute bond/documents with Excise Department for release of goods without payment of Excise Duty.

3. Evaluation of bid will be carried out on the basis of total CIF Price, Free Town, Sierra Lone basis